White House Library Board Meeting Agenda Billy S. Hobbs Municipal Center

Court Room

May 11, 2023

- I. Call TO ORDER
 - A. Roll call of Trustees
 - B. Welcome Visitors
- II. APPROVAL OF MINUTES FROM January 12, 2023
- III. COMMUNICATIONS
- IV. REPORTS
 - A. Regional Director
 - B. Library Director
 - a. Monthly Reports
 - b. Upcoming events/updates
 - c. Budget
 - d. State Standards Progress Update
 - e. Long Range Plan Patron Story Review
 - C. Committees
 - 1. Executive
 - 2. Finance and Budget
 - 3. Marketing and Public Relations
 - a. Con updates
 - 4. Policy Review
- V. UNFINISHED BUSINESS
- VI. NEW BUSINESS
 - a. Library board by-laws/ordinance
- VII. ADJOURN

White House Library Board Meeting Minutes Billy S. Hobbs Municipal Center

Court Room

January 12, 2023

- VIII. Call TO ORDER: 7:00PM
 - C. Roll call of Trustees
 - a. Present: Katy Hornbeck, Andrew Armstrong, John Corbitt, Carter Beck, Martha Montgomery, Doreen Brown
 - b. Absent: Cherry Richardson
 - D. Welcome Visitors
 - a. Present: Elizabeth Kozlowski, Caitlyn Haley, Gerald Herman
- IX. APPROVAL OF MINUTES FROM September 8, 2022
 - a. Motion to approve by Andrew Armstrong. Motion seconded Carter Beck. All approved the minutes.
- X. COMMUNICATIONS: None
- XI. REPORTS
 - D. Regional Director
 - a. Reviewed upcoming holiday schedule pertaining to State Library
 - b. Highlighted upcoming in-person trainings
 - i. January 24-Conflict Management for Supervisors
 - ii. February 17-Deescalation Tactics for Staff
 - c. February 13-Board Chair Round Table
 - i. All board chairs will meet virtually
 - ii. Budget processes will be discussed
 - d. Congratulated White House Library staff for ten staff members completing the modules with certificates of completion
 - E. Library Director
 - a. Monthly Reports
 - i. Library Director reviewed monthly reports from September, October, November, and December.
 - ii. Library Director notified board of new Youth Services Librarian, Audrey Frazee who started on October 3, 2022.
 - iii. Library Director will be the city representative for the Lions Club.
 - iv. Library celebrated Larry the Lizard's Gotcha Day on September 14, 2022.
 - v. Library Director attended a safety training at the Brentwood Public Library on November 9.
 - vi. Library Director highlighted the successful participation of the Winter Reading Challenge.
 - vii. Library Director discussed the success of the city's Christmas event.
 - viii. Library Director described meeting with Libcal software representative for possible integration after trail is complete.

- b. Upcoming events/updates
 - i. Winter Reading Challenge Review
 - 1. 2nd year of the program
 - 2. Increase in sign-ups and increase in participation
 - 3. 14 Kids reached benchmark
 - 4. 8 Tween/Teens reached benchmark
- c. Budget
 - i. AARP hold, waiting for details
- d. Long Range Plan midpoint review
- F. Committees
 - 5. Executive: Did Not Meet
 - 6. Finance and Budget
 - a. Proposed budget review
 - b. Discussed lines in the budget that need to be increased for 2023
 - c. Katy Hornbeck motioned to approve, Carter Beck seconded the motion, all approved.
 - 7. Marketing and Public Relations: Did Not Meet
 - 8. Policy Review
 - a. General Policy update
 - i. Andrew Armstrong motioned to approve, Doreen Brown seconded the motion, all approved.
 - b. Computer Policy update
 - i. Andrew Armstrong motioned to approve, Carter Beck seconded the motion, all approved.
 - c. Disruptive Behavior Policy
 - Carter Beck motioned to approve, Katie Hornbeck seconded the motion, all approved.
 - d. Code of conduct
 - i. Carter Beck motioned to approve, Andrew Armstrong seconded the motion, all approved.
- XII. UNFINISHED BUSINESS
- XIII. NEW BUSINESS
 - a. Fine Free idea
 - Library Director presented initial findings on the study related to the option of integrating a Fine Free program at the White House Library
 - ii. Further research is needed. Katy Hornbeck motioned to discuss further at the September Board Meeting. Doreen Brown seconded the motion, all approved.
 - b. DIRECTOR'S EVALUATION
- XIV. ADJOURN
 - a. Katy Hornbeck motioned to adjourn the meeting. Doreen Brown seconded the motion. All approved.
 - b. Meeting adjourned at 8:50PM

White House Library March 2023 Monthly Report Submitted by Elizabeth Kozlowski

Summary of Activities

The library director and youth services librarian attended a spirit school night at H.B. Williams on March 2nd. The two made library cards and gave out calendars of events and bookmarks.

The library director attended a director's check-in with the region on March 7th. The topics discussed included: the tech grant, state and federal orders, virtual partnership fair, TLA, upcoming in-services, etc.

The library director attended a friends meeting on March 7th. The group discussed their budget, what they needed to do to file all tax related documents, the fandom fair, the garden space, and a staff appreciation lunch.

The library director attended a Lion's Club meeting on March 8th. The library director gave all the glasses that had been collected at the Farmer's Bank drop off location to the club members to take to the donation center in Nashville. The Lion's gave the library director a glasses donation box for the library, which is set up beside the seed lending library. The library director also will check to see when big tournaments are being held at the library to determine the best time for a Lion's fundraiser. Lastly, see agreed to talk with Dr. DeHaven about getting a free eye screening for kids at the library. The library director is going to try and coordinate the screening in July.

The library director attended the Board of Mayor and Alderman budget retreat on March 9th. At this retreat department heads present to the BMA what capital improvement projects they are requesting funding. The library director did not present at this meeting since the two library projects were under \$25,000, which is the amount a project must be to present at this meeting.

The library director attended the library board meeting on March 9th. However, there was not enough board members present to have a quorum. As such, the group did not discuss any of the documents. The library did tell those present the plans to move the juvenile collection into the teen room and the YA items to the main stacks. The library director and staff believe this will be a good idea as more juveniles use the chalk board wall and video game system than the teens. Also, adults will read more YA than juvenile books. Thus, moving the juveniles will give them their own space without many adults being around them.

The library director, children's librarian and library assistant met to discuss the Summer Reading Internship program. The group finalized all the details for that program and sent the information to the middle, high, and private schools.

The library director attended a lunch and learn at the Chamber of Commerce on March 22nd about Instagram marketing. After the class, the library director reached out to the city administrator to get approval for a library Instagram page. Once approved, the director coordinated with the city community

outreach coordinator and held a training for all library staff on how to use Instagram as well as other social media tips. The community coordinator will also do a training for staff on how to make fliers.

The library director attended a leadership workshop on March 24Th and 25th.

Department Highlights

The highlights for the month were the school event night and the training on Instagram and marketing.

White House Public Library March 2023 Performance Measures

Official Service Area Populations

2019	2020	2021	2022
14,202	14,363	14,455	14,820

Membership

March	2019	2020	2021	2022	2023
New Members	90	79	60	121	147
Updated Members	254	319	307	392	273
Yearly Totals	2019	2020	2021	2022	2023
Total Members	8,376	9,496	7,027	7,125	7,506
% of population with membership	59	66	49	48	51

Every year the library will purge the system of patrons that have not used their cards in the past 3 years. The library is also sending out notices when a patron's card is expired to help reduce the number of inactive cards.

Total Material Available: 39,710

Total Materials Available Per Capita: 2.68 Last Month: 2.67 State Minimum

Standard: 2.00

Materials Added in March

2019	2020	20 2021 2022		2023
207	277	374	282	287

Yearly Material Added

2019 2020		2021	2022	2023	
3,004	3,025	3,035	3,573	633	

Physical Items Checked Out in March

2019	2020	2021	2022	2023
5,458	5,966	4,051	6,996	7,594

Cumulative Physical Items Check Out

2019	2020	2021	2022	2023
62,522	50,042	59,515	80,653	20,373

Miscellaneous item checkouts

Wilscenaricous item en					
March	2019	2020	2021	2022	2023
Technology	45	36	68	67	56
Devices					
Study Rooms	84	29	23	71	106
Games and	86	91	59	202	182
Puzzles					
Seeds	84	47	257	41	187
STEAM Packs	20	23	0	14	30
Cake Pans	1	1	0	1	3
Outdoor Items	*	*	*	*	7
Honor Books	*	*	*	*	27

Yearly Totals

1 00				
2019	2020	2021	2022	2023
137	381	725	743	190
253	305	395	746	183
222	955	1,263	2,060	505
112	302	878	883	402
61	25	160	234	64
1	28	21	69	9
*	*	*	17	9
*	*	*	19	47
*	*	*	19	47

Library Services Usage

March	2019	2020	2021	2022	2023
Test Proctoring	14	6	2	6	2
Charging Station	8	1	2	3	1
Notary Services	*	4	18	15	15
Library Visits	4,743	3,132	3,292	4,112	4,573
Website Usage	1,118	1,882	2,264	2,467	4,340
Reference Questions	4	1	8	5	9

Yearly Totals

2019	2020	2021	2022	2023
27	74	108	61	7
19	47	45	21	6
16	88	144	135	29
55,728	30,007	38,913	48,253	11,748
16,935	17,977	27,907	33,678	12,315
77	60	73	31	11

Computer Users

March	2019	2020	2021	2022	2023
Wireless	650	341	357	414	552
Adult Users	380	178	178	270	228
Kids Users	194	78	7	209	217

Yearly Computer Users

2019	2020	2021	2022	2023
2,017	3,829	3,878	4,544	1,302
1,103	2,138	2,235	2,608	611
556	427	957	2,987	531

Library Volunteers

Library Volumeers					
March	2019	2020	2021	2022	2023
Library	14	39	9	8	11
Volunteers					
Volunteer Hours	117	93	125	158	87.5

Yearly Totals

18-19	19-20	20-21	21-22	22-23
82	36	20	48	30
809	1,286	1,204	1,492.5	845.5

Universal Class Counts

March	
Sign ups	2
Courses started	1
Lessons viewed	71
Class Submissions	98

Yearly Totals

2019	2020	2021	2022	2023
9	10	13	18	8
16	53	39	2	3
194	1,771	1,008	876	166
105	800	515	465	229

Programs

1,000 books	2019	2020	2021	2022	2023
Monthly	2	1	1	5	6
Sign-ups					
total Sign-	60	83	84	106	142
ups					

Achievements	2019	2020	2021	2022	2023
100 Mark	0	0	22	10	0
500 Mark	2	0	2	5	5
Completion	1	2	4	7	3

Face-to-face Kids Programs

March	2019	2020	2021	2022	2023
Programs	16	7	2	14	15
Attendees	284	145	49	403	407
Yearly	2019	2020	2021	2022	2023
Programs	154	43	91	136	38
Attendees	4,201	1,185	2,167	3,646	1,033

Grab & Go Kits

March	2020	2021	2022	2023
Kits	0	6	0	0
Taken	0	162	0	0
Yearly	2020	2021	2022	2023
Kits	38	44	7	0
Taken	1094	1,699	334	0

The library is pleased that story times are still drawing large attendance even with the limited parking situation.

Teen/tween Face-to-Face Programs

March	2020	2021	2022	2023
Programs	0	0	10	12
Attendees	0	0	49	39
Yearly	2020	2021	2022	2023
Programs	11	43	98	31
Attendees	77	370	437	85

Grah & Go

Gran & Go				
March	2020	2021	2022	2023
Kits	0	4	0	0
Taken	0	36	0	0
Yearly	2020	2021	2022	2023
Kits	13	24	7	0
Taken	152	409	151	0

Since the library has only done combined teen/tween classes for the last year, the director will only record those numbers until the program grows and needs to be divided by age. The library did cancel one of its sewing classes due to weather and rescheduled it in February.

Face-to-face Adult Programs

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March	2019	2020	2021	2022	2023			
Programs	14	8	3	6	8			
Attendees	67	31	17	35	41			
Yearly	2019	2020	2021	2022	2023			
Programs	157	42	63	75	23			
Attendees	1.343	214	351	377	105			

Device Advice

March	2019	2020	2021	2022	2023
Sessions	*	*	8	10	9
Yearly	125	51	81	131	30
Passive					
March	*	*	0	0	0
Yearly	*	*	0	20	0

Interlibrary Loan Services

March	2019	2020	2021	2022	2023
Borrowed	73	63	51	74	68
Loaned	21	7	14	36	42

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2019	2020	2021	2022	2023
690	534	673	872	170
410	151	226	317	73

March	R.E.A.D.S
Adults	2,213
Juvenile	163

Yearly Totals	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Adults	21,138	23,138	19,466	21,110	18,111
Juvenile	1,430	1,189	1,032	2,013	1,256

The READS statistics come from the state.

White House Library April 2023 Monthly Report Submitted by Elizabeth Kozlowski

Summary of Activities

The library director and library supervisor attended Library Legislative Day on April 4th. The two met with the House Representatives and Senators from Sumner and Robertson County. The two presented information about things happening at the White House Public library along with concerns about different upcoming legislative bills.

The library director and library supervisor attended the Tennessee Library Association Conference in Memphis TN on April 12-13. The two attended presentations on different public library related topics. In addition, the library director toured one of the new Memphis branch libraries, spoke with a branch manager about going fine free and found a new mentor.

Deana at the city did another training with staff on how to use Canva as well as gave helpful tips with Instagram and Facebook posts. The library staff is trying to improve their marketing of its programs and hopes to see good results from these changes.

The library director attended an Americana meeting on April 17th to hear about the progress being made with that city event.

The library director attended the Chamber Luncheon to hear the State of Robertson County address on April 18th. The presenters at this address included: Robertson County Mayor Billy Vogle, Director of School Dr. Chris Causey, and the Economic Development Director, Vonda Gates. After the luncheon, the library director met with the Stokes Brown library director and Regional Library director to discuss censorship issues happening around the state.

The library opened late to the public on April 19th in order to switch the YA and Juvenile collections. The staff weeded both collections before the move. With the help of volunteers, the staff was able to complete the project that morning and only had to go back and make minor shifting adjustments. The move has received positive feedback from the public and the staff who agree the collections work better in their new location.

The library director attended a virtual partnership fair that the state library and archives hosted. During this fair, attendees got to hear from different government organizations that libraries could potentially partner with in the future.

The marketing committee met on April 25th. The group discussed the progress of the Fandom Fair so far as well as some issues such as placement location of everything, tent logistics, and the teen escape room.

Department Highlights

The biggest highlight of the month was the shift in the collection. It was a big task that all the staff and volunteers worked hard to complete and it has had a positive turnout.

White House Public Library April 2023 Performance Measures

Official Service Area Populations

2019	2020	2021	2022
14,202	14,363	14,455	14,820

Membership

Weinser sin p					
April	2019	2020	2021	2022	2023
New Members	76	16	63	100	91
Updated Members	253	106	106	519	167
Yearly Totals	2019	2020	2021	2022	2023
Total Members	8,376	9,496	7,027	7,125	7,539
% of population with membership	59	66	49	48	51

Every year the library will purge the system of patrons that have not used their cards in the past 3 years. The library is also sending out notices when a patron's card is expired to help reduce the number of inactive cards.

Total Material Available: 38,386

Estimated Value of Total Materials: \$959,650 Total Materials Available Per Capita: 2.60

Standard: 2.00

Materials Added in April

2019	2020	2021	2022	2023
472	336	136	304	179

Physical Items Checked Out in April

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2019	2020	2021	2022	2023
4,852	3,340	3,650	6,444	6,588

Yearly Material Added

Last Month: 2.68

Last Month: \$992.750

2019	2020	2021	2022	2023
3,004	3,025	3,035	3,573	812

State Minimum

Cumulative Physical Items Check Out

2019	2020	2021	2022	2023		
62,522	50,042	59,515	80,653	26,961		

Miscellaneous item checkouts

April	2019	2020	2021	2022	2023
Technology	43	26	65	54	53
Devices					
Study Rooms	100	0	0	54	65
Games and	73	37	37	158	81
Puzzles					
Seeds	46	30	30	194	132
STEAM Packs	26	0	0	21	14
Cake Pans	4	0	0	6	1
Outdoor Items	*	*	*	*	3
Honor Books	*	*	*	*	16

Yearly Totals

1 64	riy rotai	3		
2019	2020	2021	2022	2023
137	381	725	725 743	
253	305	395	746	248
222	955	1,263	2,060	586
112	302	878	883	534
61	25	160	234	78
1	28	21	69	10
*	*	*	17	12
*	*	*	19	63

Library Services Usage

Library Bervices esage							
April	2019	2020	2021	2022	2023		
Test Proctoring	11	1	30	8	2		
Charging Station	30	0	2	2	2		
Notary Services	*	4	7	14	2		
Library Visits	4,551	0	2,724	3,648	3,945		
Website Usage	1,084	1,101	2,113	2,244	3,704		
Reference Questions	9	16	5	2	4		

Yearly Totals

2019	2020	2021	2022	2023
27	74	108	61	9
19	47	45	21	8
16	88	144	135	31
55,728	30,007	38,913	48,253	15,693
16,935	17,977	27,907	33,678	16,019
77	60	73	31	15

Computer Users

Computer esers								
April	2019	2020	2021	2022	2023			
Wireless	658	140	331	272	329			
Adult Users	384	8	165	191	205			
Kids Users	152	0	80	227	167			

Yearly Computer Users

2019	2020	2021	2022	2023
2,017	3,829	3,878	4,544	1,631
1,103	2,138	2,235	2,608	816
556	427	957	2,987	698

Library Volunteers

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April	2019	2020	2021	2022	2023
Library	13	0	8	8	13
Volunteers					
Volunteer Hours	115	0	114	130	74.5

Yearly Totals

18-19	19-20	20-21	21-22	22-23
82	36	20	48	31
809	1,286	1,204	1,492.5	920

Universal Class Counts

April				
Sign ups	3			
Courses started	1			
Lessons viewed	3			
Class Submissions	4			

Yearly Totals

2019	2020	2021	2022	2023
9	10	13	18	11
16	53	39	2	4
194	1,771	1,008	876	169
105	800	515	465	233

Programs

1,000 books	2019	2020	2021	2022	2023
Monthly	2	1	1	2	1
Sign-ups					
total Sign-	60	83	84	113	143
ups					

Achievements	2019	2020	2021	2022	2023
100 Mark	0	0	22	10	0
500 Mark	2	0	2	5	5
Completion	1	2	4	7	3

Face-to-face Kids Programs

April	2019	2020	2021	2022	2023
Programs	18	0	6	12	13
Attendees	341	0	41	301	292
Yearly	2019	2020	2021	2022	2023

Grab & Go Kits

April	2020	2021	2022	2023
Kits	0	6	0	0
Taken	0	162	0	0
Yearly	2020	2021	2022	2023

Programs	154	43	91	136	51
Attendees	4,201	1,185	2,167	3,646	1,325

Kits	38	44	7	0
Taken	1094	1,699	334	0

We did not have story time the week we opened late in order to move the Juvenile and YA collections. Thus, our numbers for April are a bit smaller.

Teen/tween Face-to-Face Programs

real tween ruce to ruce right							
April	2020	2021	2022	2023			
Programs	0	4	8	11			
Attendees	0	13	43	46			
Yearly	2020	2021	2022	2023			
Programs	11	43	98	42			
Attendees	77	370	437	131			

Grab & Go

Gran et Go				
April	2020	2021	2022	2023
Kits	0	3	0	0
Taken	0	36	0	0
Yearly	2020	2021	2022	2023
Kits	13	24	7	0
Taken	152	409	151	0

Since the library has only done combined teen/tween classes for the last year, the director will only record those numbers until the program grows and needs to be divided by age.

Face-to-face Adult Programs

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April	2019	2020	2021	2022	2023		
Programs	17	0	5	6	7		
Attendees	76	0	15	44	42		
Yearly	2019	2020	2021	2022	2023		
Programs	157	42	63	75	30		
Attendees	1,343	214	351	377	147		

Device Advice

20110011411					
April	2019	2020	2021	2022	2023
Sessions	*	42	3	8	7
Yearly	125	51	81	131	37
Passive					
April	*	*	0	0	0
Yearly	*	*	0	20	0

Interlibrary Loan Services

mitter man di di j	204412				
April	2019	2020	2021	2022	2023
Borrowed	60	0	50	81	42
Loaned	35	0	18	14	6

Yearly Interlibrary Loan Services

2019	2020	2021	2022	2023	
690	534	673	872	212	
410	151	226	317	79	

April	R.E.A.D.S
Adults	2,106
Juvenile	154

Yearly Totals	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Adults	21,138	23,138	19,466	21,110	20,217
Juvenile	1,430	1,189	1,032	2,013	1,410

The READS statistics come from the state.



City of White House, TN

Monthly Draft Report

Account Summary
For Fiscal: 2022-2023 Period Ending: 04/30/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 110 - General Fund				•	-		
Expense							
Function: 44800 - Library	,						
110-44800-110	Libraries - Salaries	294,827.00	286,527.00	22,319.00	236,019.12	236,019.12	50,507.88
110-44800-112	Libraries - Overtime	1,231.00	1,231.00	94.48	259.42	259.42	971.58
110-44800-114	Libraries - Part Time Wages	15,847.00	20,347.00	1,502.02	17,651.52	17,651.52	2,695.48
110-44800-117	Libraries - Annual Longevity Pay	3,500.00	3,500.00	0.00	3,500.00	3,500.00	0.00
110-44800-130	Libraries - Employee Benefits	25,227.00	25,227.00	1,850.75	19,973.31	19,973.31	5,253.69
110-44800-142	Libraries - Hospital & Health Insurance	102,490.00	98,440.00	6,275.20	50,831.65	50,831.65	47,608.35
110-44800-143	Libraries - Retirement	16,461.00	24,311.00	2,108.05	20,864.39	20,864.39	3,446.61
110-44800-144	Libraries - Dental Insurance	1,005.00	1,005.00	83.79	778.05	778.05	226.95
110-44800-145	Libraries - Vision Benefit	1,400.00	1,400.00	173.21	173.21	173.21	1,226.79
110-44800-147	Libraries - Unemployment Insurance	245.00	245.00	4.51	209.50	209.50	35.50
110-44800-148	Libraries - Employee Ed. & Training	6,950.00	6,630.00	0.00	6,614.69	6,614.69	15.31
110-44800-200	Libraries - Contractual Services	28,000.00	23,950.00	617.89	11,955.09	13,533.17	10,416.83
110-44800-211	Libraries - Postage, Box Rent, Etc.	275.00	275.00	0.60	81.24	81.24	193.76
110-44800-235	Libraries - Memberships/Subscriptions/	16,400.00	18,378.00	0.00	16,799.17	17,208.73	1,169.27
110-44800-237	Libraries - Advertising & Pub. Relations	870.00	870.00	257.00	477.50	662.00	208.00
110-44800-241	Libraries - Electric	36,159.00	48,159.00	3,077.47	39,473.81	39,473.81	8,685.19
110-44800-242	Libraries - Water	1,421.00	1,901.00	115.51	1,413.92	1,413.92	487.08
110-44800-243	Libraries - Sewer	1,051.00	1,699.00	81.45	1,146.07	1,146.07	552.93
110-44800-245	Libraries - Phones / Fax / Internet	6,840.00	7,759.00	594.32	6,476.89	6,476.89	1,282.11
110-44800-249	Libraries - Stormwater Fee	648.00	648.00	53.94	539.40	539.40	108.60
110-44800-260	Libraries - R & M Facilities	14,200.00	14,200.00	1,044.74	9,987.36	14,597.10	-397.10
110-44800-280	Libraries - Travel	400.00	745.00	725.87	725.87	725.87	19.13
110-44800-287	Libraries - Meals And Entertainment	965.00	965.00	83.57	591.33	607.58	357.42
110-44800-312	Libraries - Small Items Of Equipment	10,300.00	10,300.00	0.00	9,216.33	9,266.72	1,033.28
110-44800-320	Libraries - Operating Supplies	12,025.00	12,025.00	586.00	8,972.86	10,057.40	1,967.60
110-44800-330	Libraries - Inventory Supplies	14,000.00	14,000.00	61.95	9,687.85	9,950.23	4,049.77
110-44800-331	Libraries - Oil, Fuel, Etc.	560.00	560.00	21.60	419.45	419.45	140.55
110-44800-900	Libraries - Capital Outlay	23,000.00	11,000.00	9,624.13	9,624.13	9,624.13	1,375.87
	Function: 44800 - Library Total:	636,297.00	636,297.00	51,357.05	484,463.13	492,658.57	143,638.43
	Expense Total:	636,297.00	636,297.00	51,357.05	484,463.13	492,658.57	143,638.43
	Fund: 110 - General Fund Total:	636,297.00	636,297.00	51,357.05	484,463.13	492,658.57	143,638.43
	Report Surplus (Deficit):	-636,297.00	-636,297.00	-51,357.05	-484,463.13	-492,658.57	-143,638.43

Marketing Committee Meeting Updates

- Close college street to host event due to parking situation
- 2023 Theme: imagine your story (fantasy)
- Con date: Saturday, June 10th from 10am to 3pm
- Going to change the name to Fandom Fair
- No panels this year
- Next year's date: June 8th 2024

Already have confirmed:

- Larping group
- Studio 76
- Balloon Twister
- Caricature Artist
- Lego Group
- Petting Zoo
- Writer Terry Maggert
- Genealogy person
- Kona Ice
- Emmie Seals
- The Pink Truck
- Axe Throwing
- Beyond Wings Circus
- Dragonfly Comics
- Teddy Bear Mobile

Escape Rooms:

- Candy land for kids
- Wizard of Oz for teens